JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Industrial Technology

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	**Total**
2016	6	1	292	377	**669**
2017	6	1	366	339	**705**
2018	8	1	282	432	**714**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Industrial Technology	INDT	284	367	29	12.7	97	89	2	**669**
2017	Industrial Technology	INDT	286	389	30	13.0	97	89	2	**705**
2018	Industrial Technology	INDT	296	378	27	14.0	98	94	1	**714**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Industrial Technology	$62,244.64	$123,931.67	$179.09	$223,754.82	$288,437.38	$416.82
2017	Industrial Technology	$67,030.99	$171,518.22	$233.36	$258,550.78	$306,226.22	$416.63
2018	Industrial Technology	$63,850.96	$172,366.18	$227.70	$288,502.22	$309,716.42	$409.14

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 17, 2019

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Industrial Maintenance (2270 assoc)			100
Industrial Maintenance (5210 cert)	100		

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Industrial Maintenance (2270 assoc)			0
Industrial Maintenance (5210 cert)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	total
Industrial Maintenance (2270 assoc)	1	1	2
Industrial Maintenance (5210 cert)	2		2

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 17, 2019